

**New Jersey Municipal Self Insurers' Joint Insurance Fund
2020 Budget**

Loss Fund:	
Liability	\$157,815
Workers' Compensation	487,930
Property	226,650
Loss Fund Contingency	20,000
Total Loss Fund:	<u>\$892,395</u>
Operating Expenses:	\$555,789
Excess Costs:	
Lia. WC, POL	\$1,055,088
EPL	\$455,789
Reinsurance/Premium:	<u>\$1,510,877</u>
Total Budget	<u><u>\$2,959,061</u></u>