

**New Jersey Municipal Self Insurers' Joint Insurance Fund  
2022 Budget**

<b>Loss Fund:</b>	
Liability	\$171,449
Workers' Compensation	499,630
Property	236,922
Loss Fund Contingency	20,000
<b>Total Loss Fund:</b>	<u><b>\$928,001</b></u>
<b>Operating Expenses:</b>	<b>\$503,278</b>
<b>Excess Costs:</b>	
Lia. WC, POL	\$1,114,625
EPL	\$482,940
<b>Reinsurance/Premium:</b>	<u><b>\$1,597,565</b></u>
<b>Total Budget</b>	<u><u><b>\$3,028,844</b></u></u>