

**New Jersey Municipal Self Insurers' Joint Insurance Fund
2021 Budget**

Loss Fund:	
Liability	\$157,815
Workers' Compensation	477,060
Property	231,336
Loss Fund Contingency	<u>20,000</u>
Total Loss Fund:	<u>\$886,211</u>
Aggregate XS LFC	\$53,239
Operating Expenses:	\$494,874
Excess Costs:	
Lia. WC, POL	\$1,019,558
EPL	<u>\$464,394</u>
Reinsurance/Premium:	<u>\$1,483,952</u>
Total Budget	<u><u>\$2,918,276</u></u>